



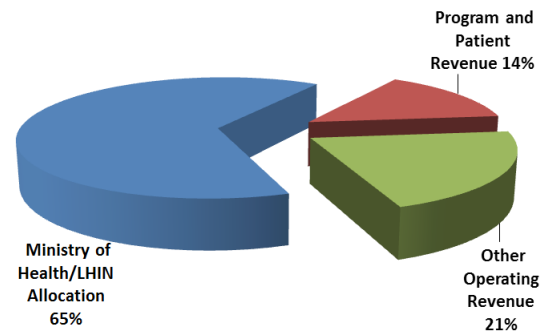
		2017/18	2016/17
REVENUE			
Ministry of Health/LHIN Allocation	\$	80,524,548	78,300,545
Program and Patient Revenue		17,909,701	17,422,324
Other Operating Revenue		26,415,551	26,829,907
		124,849,800	122,552,776
EXPENDITURES			
Salaries, Wages and Benefits	\$	64,135,911	62,572,666
Supplies and Other Operating Expenses		29,372,584	28,826,708
Drugs, Medical and Surgical Supplies		7,960,196	7,569,985
Equipment and Building Amortization		7,537,930	8,245,915
Long Term Building Expense		10,491,600	10,654,032
		119,498,221	117,869,306
EXCESS OF REVENUE OVER EXPENSES	\$	5,351,579	4,683,470

Audited reports are available by contacting the Finance Department at (519) 421-4227.

STATISTICS

	2017/18	2016/17
Surgical Procedures	8,616	8,818
Admissions	6,427	6,512
Patient Days	52,996	51,394
Births	870	897
Emergency Visits	45,466	42,783
Diagnostic Imaging Exams	63,237	65,159
MRI Exams	6,112	6,198
ECGs	12,790	12,909
Renal Dialysis Treatments	5,139	4,909
Total Hip Replacements	116	103
Total Knee Replacements	247	212
Eye Lens Implants	698	691
Medical/Surgical Clinic	16,429	16,241
Allied Health	45,105	48,174

REVENUE



EXPENSES

